

Sample Music Ministry Budget - Narrative			
Income			Rationale
Choir Tour Payments	\$10,000.00		We are aiming for 40 students to attend choir tour next year and each student will pay \$250 towards the cost.
Choir Tour Fundraising	\$15,000.00		We will hold two fundraisers - our plant sale in the spring and spaghetti dinner in the fall; we have historically raised \$14,000 on these two events and aim to raise prices this year to hit \$15,000.
Total Income	\$25,000.00		
Expenses			
Adult Choir Music	\$2,250.00		Anthems cost approximately \$3 each. We have 50 members in the choir and hope to order 15 new anthems next year.
Adult Choir Robes	\$750.00		We get our choir robes cleaned once a year. We receive a non-profit rate of \$15 per robe and have 50 robes.
Licensing	\$500.00		We pay CCLI and OneLicense an annual fee each year based on our worship attendance. This allows us to legally stream our worship services. Each service will be \$250 next year.
Youth Choir Music	\$1,200.00		Anthems cost approximately \$3 each. We have 40 members in the choir and hope to order 10 new anthems next year.
Youth Choir Tour	\$35,000.00		Historically, we've spend around \$33,000 each year for choir tour. This number includes all expenses, including transportation, lodging, food, and activities. Most of this cost is covered through student payments and fundraising as noted above in the income section.
Children's Choir Music	\$100.00		We are purchasing 20 copies of a musical for our spring performance. Books cost approximately \$5 a piece.
Handbell Music	\$600.00		Anthems cost approximately \$3 each. We have 20 members in the choir and hope to order 10 new anthems next year.
Handbell Maintenance/Repairs	\$500.00		From time to time, we have a handbell that needs to be shipped to the manufacturer for repairs (e.g. broken handle).
Piano/Organ Tuning	\$2,500.00		The church has 6 pianos and 2 organs that must be tuned twice each year. Organ tuning is about \$500 and piano tuning is \$125.
Total Expenses	\$43,400.00		
Total Request	\$18,400.00		
Overall Narrative: The Music Ministry of First UMC makes disciples through small groups (adult, youth, children, and handbell choirs). These groups also lead in worship every Sunday morning and on special occasions in ways that deepen spiritual formation for the entire congregation. A large part of our budget is dedicated to the youth choir tour, an intergenerational opportunity for young people to bond, serve, learn, grown, and worship together with adult chaperones who are deeply committed and invested in the spiritual growth of our young people.			